

Current Expense Revenue Summary

	2000 Adopted	2001 Adopted	2002 Proposed	\$ Change 2001-2002	% Change
Taxes	269,023,158	286,051,603	299,769,176	13,717,573	4.8%
Licenses & Permits	4,886,200	5,140,510	5,569,001	428,491	8.3%
Federal Grants-Direct	1,879,779	1,897,000	954,000	(943,000)	-49.7%
Federal Shared Revenues	39,140	39,140	40,314	1,174	3.0%
Federal Grants-Indirect	4,328,755	5,900,152	4,817,776	(1,082,376)	-18.3%
State Grants	1,637,478	1,535,680	1,712,365	176,685	11.5%
State Shared Revenues	176,000	176,000	181,280	5,280	3.0%
State Entitlements	1,297,505	1,554,125	1,383,967	(170,158)	-10.9%
Grants From Local Units	14,000	14,000	2,614,420	2,600,420	18574.4%
Intergovernmental Payment	52,656,427	55,772,028	56,333,723	561,695	1.0%
Charges For Services	76,991,057	80,258,079	82,090,013	1,831,934	2.3%
Fines & Forfeits	6,810,093	7,164,871	7,524,713	359,842	5.0%
Miscellaneous Revenue	15,454,140	19,219,214	15,842,712	(3,376,502)	-17.6%
Other Financing Sources	10,204,034	5,509,316	3,921,966	(1,587,350)	-28.8%
TOTAL REVENUES	416,891,501	445,397,766	482,755,426	12,523,708	2.8%